

<b>HEALTH AND WELLBEING BOARD</b>		AGENDA ITEM No. 12
<b>18 JUNE 2015</b>		<b>PUBLIC REPORT</b>
Contact Officer(s):	Helen Gregg, HWPB Co-ordinator	Tel. 863618

## PERFORMANCE REPORT

RECOMMENDATIONS	
<b>FROM :</b> Wendi Ogle-Welbourn, Corporate Director of People & Communities	<b>Deadline date :</b> 18 June 2015
1. To review the performance report, note the next steps and key considerations under each section and comment accordingly	

### 1. ORIGIN OF REPORT

- 1.1 This exception report is submitted to the HWB following a request from the HWB chair to report progress against the action plan created following the LGA peer review in February 2014.

### 2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to update Board members with regard to performance progress, outlining any issues and challenges, since the last report presentation on 26 March 2015.
- 2.2 This report is for the Board to consider numerous points under its Terms of Reference Section 3.

### 3. BACKGROUND AND UPDATE

- 3.1 The performance report takes into account key recommendations from the LGA peer review and key priorities from the Joint Childrens and Families Commissioning Board. Elements of the now defunct Health & Wellbeing Delivery Plan have also been covered within the report.

Theme	Lead	Key Considerations
Children and Young People	Lou Williams Service Director, Childrens Services and Safeguarding	Successful implementation of the transfer of the commissioning of health visiting services.  Development of the revised plan and priorities relating to Healthy Schools.
Better Care Fund	Will Patten Assistant Director, Adults Commissioning	The first quarterly monitoring return for NHS England was submitted on the 29 May 2015. This was shared with BPEPB for comments and approved. Given the significant joint working across Cambridgeshire and Peterborough, the returns between the two health and wellbeing board areas were closely aligned with one another. This first return covered the fourth quarter of 2014/15 and so largely related to the setting up of arrangements for the BCF.  Separately to this return, the CCG – in line

		with other CCGs - has also had an opportunity to revise the BCF targets for a 1% reduction in non-elective admissions, in line with actual performance – or outturn - for 2014/15. The Q4 2014/15 plan was to achieve a 1% reduction when compared to 2013/14 Q4. The system actually saw a marginal reduction of 0.3% (14 admissions). Therefore the planned levels were not reached prior to the BCF coming into effect. There was a £67k performance payment attached to this quarter.
Health Protection	Dr Liz Robin Director of Public Health	Capacity and resources for the targeted outreach and the related recommendations of the Task and Finish groups.  Salience and relationship (e.g. scope, timing) of this work to the development of the JSNA for migrant / Eastern European communities.
Joint Strategic Needs Assessment (JSNA)	Dr Liz Robin Director of Public Health	Is further core JSNA content needed to underpin the Health and Wellbeing Strategy?  Referral of the key needs and recommendations from the Children and Young People's JSNA to the CYP Partnership Board. Identification of any partnership issues and issues that the Board considers will impact on delivery of the JSNAs.
Health & Wellbeing Board Development and Scrutiny	Wendi Ogle-Welbourn Corporate Director, People and Communities	Revised HWB membership

#### 4. CONSULTATION

- 4.1 The performance report was last consulted with HWB members in March 2015. The report was approved by all members in attendance.

#### 5. ANTICIPATED OUTCOMES

- 5.1 HWB members are asked to comment on performance since March 2015 and assist where possible in moving forward any issues and challenges.

#### 6. REASONS FOR RECOMMENDATIONS

- 6.1 The aim of the performance report is ensure the recommendations from the LGA peer review are actioned and the HWB Strategy's priorities are continually reviewed and considered.

#### 7. ALTERNATIVE OPTIONS CONSIDERED

- 7.1 N/A

#### 8. IMPLICATIONS

- 8.1 N/A

#### 9. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985)



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